APPENDIX I- ALLOCATION TO PREFERENCE GROUPS - AGPO (YOUTH, WOMEN PEOPLE LIVING WITH DISABILITIES (PWD)

S/No.	Item Description	Amount in Kshs.
1	Office Renovation and Partioning	15,000,000.00
2	Procurement of Tickets and Venue- Local	3,540,000.00
3	Procurement of Tickets and Accommodation- Foreign	1,500,000.00
4	Hire of Transport	600,000.00
5	Facial Tissues	29,000.00
6	Serviettes	19,000.00
7	Air Freshners	29,000.00
8	Sanitizers	35,000.00
9	Printing papers	358,800.00
10	Conqueror papers cream	275,000.00
11	Conqueror papers blue	198,000.00
12	Flimsy folders manilla	300,000.00
13	Box files	262,500.00
14	Branded folders	500,000.00
15	Bic pens - Black	45,050.00
16	Bic Pens - Blue	45,050.00
17	128GB flash disks	101,000.00
18	32GB flash disks	69,000.00
19	Toner 410a HP magenta	256,000.00
20	Toner 410a HP yellow	289,000.00
21	Toner 410a HP cyan	256,000.00
22	Toner 410a HP black	266,480.00
23	Toner 415a HP magenta	279,110.00
24	Toner 415a HP yellow	279,110.00
25	Toner 415a HP cyan	279,110.00
26	Toner 415a HP black	266,480.00
27	Toner TK 8515 magenta	343,000.00
28	Toner TK 8515 yellow	343,000.00
29	Toner TK 8515 cyan	343,000.00
30	Toner TK 8515 black	343,000.00
31	Toner 8515K Magenta	277,900.00
32	Toner 8515K Yellow	279,900.00
33	Toner 8515K Cyan	279,900.00
34	Toner 8515K Black	267,500.00
35	Toner 26a HP	115,080.00
36	Toner HP 58A/59A	146,400.00
37	Toner HP 206A Magenta	115,080.00
38	Toner HP 206A Yellow	115,080.00
39	Toner HP 206A Cyan	115,080.00
40	Toner HP 206A Black	106,200.00
41	Toner HP 05A	68,000.00
42	staplers medium size (rapid)	45,000.00
43	paper punch Medium size	44,000.00
44	paper punch heavy duty	22,500.00
45	Staplers Heavy Duty	32,500.00
46	HB Pencils	80,000.00
47	Facial Tissues	42,500.00
48	Presidential portraits	165,000.00

S/No.	Item Description	Amount in Kshs.
49	Extension cables	42,500.00
50	Spiral size 12	9,445.00
51	Spiral size 14	9,445.00
52	Press Binding Strips	800,000.00
53	Branded pens	49,900.00
54	Branded gift bags	64,450.00
55	Umbrellas	79,850.00
56	Safety boots	200,000.00
57	Printed Banners	2,000,000.00
58	Promotional Materials and Branding	3,000,000.00
59	Video photo infographic software	200,000.00
60	Design and Printing	1,500,000.00
61	Subscription of online digital newspaper	200,000.00
62	Sundries	900,000.00
63	Drinking Water	120,000.00
64	Outsourced Services-Cleaning	2,734,512.00
65	Support and Maintenance of Computer Hardware	900,000.00
66	Support and Maintenance of Printers	1,000,000.00
67	Support and Maintenance of PABX system	400,000.00
68	Support and Mainetance of Website Portal	950,000.00
69	Feasibilty Studies Project Preparation and Design	3,000,000.00
70	Accommodation and Subsistence	1,200,000.00
71	Board Training	780,000.00
72	Audit Board Training , Venue and Tickets	300,000.00
73	Hospitalities Supplies	600,000.00
74	Desktop Computers	2,800,000.00
75	laptop computers	3,600,000.00
76	Ipad accessories	3,000,000.00
77	Computer Maintenance Toolkit	80,000.00
78	Hard Disk Extenal 1TB	300,000.00
79	Flash drive 512GB	120,000.00
80	Computer Accessories	500,000.00
81	Extension Cables Surge Protector	800,000.00
82	Hard Disk External 2TB	180,000.00
83	Printer Heavy Duty	600,000.00
84	Digital Camera	1,200,000.00
85	Shredder	100,000.00
86	Portable smart projector	360,000.00
87	Microwave	152,000.00
88	Smart Television 52"	640,000.00
89	OLED Television 65"	300,000.00
90	Binding Machine	55,000.00
91	Wall Clocks	60,000.00
92	Fire Proof Cabinet	1,600,000.00
93	Steel Cabinet	420,000.00
94	Office Desk	240,000.00
95	Office Chairs	480,000.00
96	4- way workstations	280,000.00
97	Book Shelves	260,000.00
98	Round Conference Table	320,000.00
99	Coffee Tables	

S/No.	Item Description	Amount in Kshs.
100	Executive Conference Table	120,000.00
101	Conference Chairs	560,000.00
102	Executive Conference Chairs	408,000.00
Grand Total		**69,342,412.00**

Prepared by Head of Procuring Unit:

Prepared by Head, Supply Chain Management: Sign.................................... **Date:** 13.06.2023

Counter Signed by Accounting Officer:.................................... **Date:** 30.06.23

Approved by Board of Directors:......Ngachu.............................. **Date:** 30/6/2023